Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Chesapeake Police Communications	Period:	2003
	Total Approved:	\$164,874.93	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	466.422	
	11 calls handled by the PSAP	105,415	
_	vireless 911 calls handled by the PSAP	25,398	0.4.4 11 0.4. 0.00/
	ntage of wireless to total calls :5.45%	Percentage of wireless to	9-1-1 calls :24.09%
quipm	nent used only for Wireless E-911:		A - t 1
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
Total O	25,398	-	L
Estim	eated: or	X	= \$ 0.00
Actua	l:	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
GTE m	nonthly recurring costs	\$ 3,456.00	
	EC Costs :	\$ 3.456.00	
ersoni	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 1,549,126.00	
LotalS	Shared Equipment for Formula:	\$ 1,549,126.00	
Estima	ated:or 10.42%	V # 4 540 400 00	= \$ 161 418 93
Louine	466,422 Increased to minimum	X \$ 1,549,126.00 percentage	= \$ 161,418.93
Actua	al:0	Х	=
Adjustn	nents:		
-	Description	Estimated	Actual
Total			
Total C	of adjustments:		